

additional papers 1



Executive Committee

Mon 19 Feb
2018
7.00 pm

Committee Room Two
Town Hall
Redditch

REDDITCH BOROUGH COUNCIL

*making
a
difference*

www.redditchbc.gov.uk

**If you have any queries on this Agenda please contact
Jess Bayley**

**Town Hall, Walter Stranz Square, Redditch, B98 8AH
Tel: (01527) 64252 Ext: 3268**

e.mail: jess.bayley@bromsgroveandredditch.gov.uk

Executive

Monday, 19th February, 2018

7.00 pm

Council Chamber Town Hall

Agenda

Membership:

Cllrs:	Bill Hartnett (Chair)	Brandon Clayton
	Greg Chance (Vice-Chair)	John Fisher
	Joe Baker	Mark Shurmer
	Juliet Brunner	Pat Witherspoon
	Debbie Chance	

6. Medium Term Financial Plan 2018/19 - 2021/22 and Council Tax Resolutions (Pages 1 - 6)

To consider updated information relating to the plan for 2018/19 to 2021/22.

Following this to recommend to Council the Council Tax for 2018/19.

This page is intentionally left blank

APPENDIX 5: REDDITCH BOROUGH COUNCIL Council Tax Setting 2018/19

REPORT OF THE EXECUTIVE DIRECTOR FINANCE & RESOURCES

1.0 PURPOSE

To seek approval of the appropriate formal resolutions to determine the levels of Council Tax for Redditch Borough Council for 2018/19. The levels of tax take account of the requirements of Redditch Borough Council, Worcestershire County Council, the Police & Crime Commissioner for West Mercia, Hereford and Worcester Fire & Rescue Authority and Feckenham Parish Council.

2.0 BACKGROUND

The Localism Act 2011 made significant changes to the Local Government Finance Act 1992 and requires the billing authority to calculate a Council Tax requirement for the year, not its budget requirement as previously.

3.0 PRECEPTS AND LEVIES

Details have been received from the various precepting bodies to enable the Council to set the Council Tax for 2018/19. The amounts of the precepts are set out below:

	£
Worcestershire County Council	31,592,441
Police & Crime Commissioner for West Mercia	5,135,296
Hereford & Worcester Fire & Rescue Authority	2,134,167
Redditch Borough Council	6,097,619
Parish precept	8,300
Total	44,967,823

4.0 INFORMATION

It is necessary to formally set Council Tax levels throughout the area for the spending requirements of Redditch Borough Council, Worcestershire County Council, the Police & Crime Commissioner for West Mercia, Hereford and Worcester Fire & Rescue Authority and Feckenham Parish Council. If the Council approves the recommendations set out below the average band D Council Tax in 2018/19 will be £1,747.65, made up as follows:

APPENDIX 5: REDDITCH BOROUGH COUNCIL
Council Tax Setting 2018/19

Authority	2017/18 £	2018/19 £	Increase %
Redditch Borough Council	227.21	234.00	2.99
Worcestershire County Council	1,155.31	1212.38	4.94
Police & Crime Commissioner for West Mercia	189.60	197.07	3.94
Hereford & Worcester Fire & Rescue	79.53	81.90	2.98
Feckenham Parish Council	22.85	22.30	-2.47
Total Council Tax	1.674.50	1747.65	4.26

The % increases all relate to the change from current year levels.

The necessary formal resolutions are set out below.

The Council is recommended to resolve as follows:

1. that it be noted at its meeting on 16th January 2018, the Executive Committee calculated the Council Tax Base 2018/19
 - (a) for the whole Council area as 26,058.20 [Item T in the formula in Section 31B of the Local Government Act 1992, as amended (the “Act”)]; and
 - (b) for dwellings in those parts of its area to which a Parish precept relates; this being Feckenham Parish as 372.20.
2. Calculate the Council Tax requirement for the Council’s own purposes for 2018/19 (excluding Parish precepts) is **£6,097,619**.
3. That the following amounts be calculated for the year 2018/19 in accordance with sections 31 to 36 of the Act:
 - (a) £54,238,700 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (2) of the Act (taking into account all precepts issued to it by Parish Councils) (*i.e. Gross expenditure*)
 - (b) £48,132,781 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A (3) of the Act. (*i.e. Gross income*)

APPENDIX 5: REDDITCH BOROUGH COUNCIL

Council Tax Setting 2018/19

- (c) £6,105,919 being the amount by which the aggregate of 3 (a) above exceeds the aggregate at 3 (b) above, calculated by the Council, in accordance with Section 31A (4) of the Act, as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
- (d) £234.32 being the amount at 3 (c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
- (e) £8,300 being the aggregate amount of all special items (Feckenham Parish precept) referred to in Section 34 (1) of the Act.
- (f) £234.00 being the amount at 3 (d) above less the result given by dividing the amount at 3 (e) above by Item T (1 (a) above), calculated by the Council, in accordance with Section 34 (2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
- (g) £256.30 being the amount given by adding to the amount at 3(f), the amount of the special item relating to the Parish of Feckenham 3(e), divided by the amount in 1(b) above.
- (h) The amounts below given by multiplying the amounts at 3(f) and 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band, divided by the number which in that proportion is applicable to dwellings listed in Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwelling listed in different valuation bands.

APPENDIX 5: REDDITCH BOROUGH COUNCIL
Council Tax Setting 2018/19

Valuation Band	Proportion of Band D tax paid	Parish of Feckenham £	All other parts of the Council's area £
A	6/9	170.87	156.00
B	7/9	199.34	182.00
C	8/9	227.82	208.00
D	1	256.30	234.00
E	11/9	313.26	286.00
F	13/9	370.21	338.00
G	15/9	427.17	390.00
H	18/9	512.60	468.00

4. It be noted that for the year 2018/19, Worcestershire County Council, Police & Crime Commissioner for West Mercia and Hereford and Worcester Fire and Rescue Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwelling in the Council's area as indicated below:

	Valuation Bands							
	A	B	C	D	E	F	G	H
	£	£	£	£	£	£	£	£
Worcestershire County Council	808.25	942.96	1,077.67	1,212.38	1,481.80	1,751.22	2,020.63	2,424.76
Police & Crime Commissioner for West Mercia	131.38	153.28	175.17	197.07	240.86	284.66	328.45	394.14
Hereford and Worcester Fire and Rescue Authority	54.60	63.70	72.80	81.90	100.10	118.30	136.50	163.80

5. Having calculated the aggregate in each case of the amounts at 4(h) and 5 above, that Redditch Borough Council in accordance with Sections 30 and 36 of the Local Government Finance Act 1992 hereby sets the amounts shown below as the amounts of Council Tax for 2018/19 for each part of its area and for each of the categories of dwellings:

APPENDIX 5: REDDITCH BOROUGH COUNCIL
Council Tax Setting 2018/19

Valuation Band	Proportion of Band D tax paid	Parish of Feckenham £	All other parts of the Council's area £
A	6/9	1,165.10	1,150.23
B	7/9	1,359.28	1,341.94
C	8/9	1,553.47	1,533.64
D	1	1,747.65	1,725.35
E	11/9	2,136.02	2,108.76
F	13/9	2,524.38	2,492.17
G	15/9	2,912.75	2,875.58
H	18/9	3,495.30	3,450.70

6. That the Executive Director Finance & Resources be authorised to make payments under Section 90(2) of the Local Government Finance Act 1988 from the Collection Fund by ten equal instalments between April 2018 to March 2019 as detailed below:

	Precept £	Surplus on Collection Fund £	Total to pay £
Worcestershire County Council	31,592,441	849,386	32,441,827
Police & Crime Commissioner for West Mercia	5,135,296	137,405	5,272,701
Hereford & Worcester Fire	2,134,167	58,471	2,192,638

7. That the Executive Director Finance & Resources be authorised to make transfers under Section 97 of the Local Government Finance Act 1988 from the Collection Fund to the General Fund the sum of £6,105,919 being the Council's own demand on the Collection Fund (£6,097,619) and Parish Precept (£8,300) and the distribution of the Surplus on the Collection Fund (£179,000).
8. That the Executive Director Finance & Resources be authorised to make payments from the General Fund to Feckenham Parish Council the sums listed above (£8,300) by instalment on 1 April 2018 in respect of the precept levied on the Council.

APPENDIX 5: REDDITCH BOROUGH COUNCIL

Council Tax Setting 2018/19

9. That the above resolutions 3 to 5 be signed by the Chief Executive for use in legal proceedings in the Magistrates Court for the recovery of unpaid Council Taxes.
10. Notices of the making of the said Council Taxes signed by the Chief Executive are given by advertisement in the local press under Section 38(2) of the Local Government Finance Act 1992.